

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-90
Notice Item
CTC Meeting: January 19-20, 2000

Agenda Item: 2.1b.(6)

Original Signed By
W. J. EVANS, Deputy Director
Finance
January 1, 2000

STIP AMENDMENT 98S-90 NOTICE

SUMMARY

This amendment programs \$490,000 from Shasta County's Unprogrammed Share Balance for three projects: \$250,000 for a new roadway rehabilitation project within Shasta County; \$220,000 for a new roadway rehabilitation project in the City of Anderson; and \$20,000 for Planning, Programming and Monitoring funds in Shasta County.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP guidelines. The Shasta County Regional Transportation Planning Agency is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Shasta	02	2143		LA	1999/2000	---	---	---
Project Title:	Local Street and Road Rehabilitation Project							
Sponsor:	Shasta County							
Resp. Agency:	Shasta County							
RTPA/CTC:	Shasta County Regional Transportation Planning Agency							
Location:	Fall River Mills to Platina (excluding incorporated cities) - Various locations							
Description:	Rehabilitate Roadway							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			\$250					\$250
TOTAL			\$250					\$250

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Other – County Road Funds		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$10					\$10
PS&E			\$30					\$30
R/W								
CON								
TOTAL			\$40					\$40

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$10					\$10
PS&E			\$30					\$30
R/W								
CON			\$250					\$250
TOTAL			\$290					\$290

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Shasta	02	2144		LA	1999/2000	---	---	---
Project Title:	City of Anderson Street Rehabilitation Project							
Sponsor:	City of Anderson							
Resp. Agency:	City of Anderson							
RTPA/CTC:	Shasta County Regional Transportation Planning Agency							
Location:	Portions of East St., First St., Ferry St., South St., Childress Dr., Gateway Dr., Mill St., and Beacon Dr.							
Description:	Rehabilitate Roadway							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$220					\$220
TOTAL			\$220					\$220

Other – City Street and Road Funds		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$10					\$10
PS&E			\$30					\$30
R/W								
CON								
TOTAL			\$40					\$40

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$10					\$10
PS&E			\$30					\$30
R/W								
CON			\$220					\$220
TOTAL			\$260					\$260

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Shasta	02	2070		LA	---	---	---	---
Project Title:	Plan, Program and Monitor							
Sponsor:	Shasta County Regional Transportation Planning Agency							
Resp. Agency:	Shasta County Regional Transportation Planning Agency							
RTPA/CTC:	Shasta County Regional Transportation Planning Agency							
Location:	Shasta County							
Description:	Plan, Program and Monitor							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON		\$118	\$20					\$118 \$138
TOTAL		\$118	\$20					\$118 \$138

BACKGROUND

This amendment programs \$490,000 from Shasta County's Unprogrammed Share Balance for three projects: \$250,000 for a new roadway rehabilitation project within Shasta County; \$220,000 for a new roadway rehabilitation project in the City of Anderson; and \$20,000 for Planning, Programming and Monitoring (PPM) funds in Shasta County. The total PPM available to Shasta County from the 1998 STIP was \$211,000. They have previously programmed and allocated \$118,000. This amendment programs \$20,000 of the remaining \$93,000, leaving a maximum of \$73,000 available for future programming. All projects qualify for State-Only funding under the Department's December 2, 1998 Project Funding Policy memo.

<u>Shasta County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	December, 1999 CTC meeting:	\$7,122
	Less this Amendment:	<u>-\$490</u>
	Balance Remaining:	\$6,632

ATTACHMENT

STIP AMENDMENT 98S-90

Location Map



02-Shasta
PPNO. 2144

Location: In the City of Anderson, portions of East Street, First Street, Ferry Street, South Street, Childress Drive, Gateway Drive, Mill Street, and Beacon Drive

Description: Rehabilitate roadway

